

M-F	Hours	Days	Weeks	Rate	Revenue
4:50-6:50	2	5	25	\$850	\$212,500
7:00-8:30	1.5	5	25	\$850	\$159,375
8:40-10:10	1.5	5	25	\$850	\$159,375
10:20-11:50	1.34	5	25		non-prime
Sat & Sun					
7:00-9:00	2	1	25		non-prime
9:00-5:40	7.5	2	25	\$850	\$318,750
5:50-7:10	1.33	2	25	\$850	\$56,525
7:20-8:40	1.34	2	25	\$850	\$56,950
8:50-11:40	2.66	2	25		non-prime
				non-prime estimate	\$95,786
					\$1,059,261

Staff	5:00-1:00	8	5	25	\$15	\$15,000
	7:00-1:00	18	2	25	\$15	\$13,500

Utilities + Taxes+Other \$ 303,784.00

Sub Total \$332,284.00

Debt Expense \$ 703,941.00

Total Expense \$1,036,225.00

Projected Net \$23,036.00